

Table 2 - SUMMARY OF MANPOWER AND FINANCIAL REQUIREMENTS FOR CONDUCT OF FIELD OPERATIONS OF
2013/2014 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE) AND 2014 OCCUPATIONAL WAGES SURVEY (OWS)

Region	Sample Establish-ments (ISLE/OWS)	Sample Questionnaires			Proposed Number of Field Personnel				Timetable of Field Operations	Duration		Maintenance and Other Operating Expenses											Total Cost ¹³
		ISLE	OWS	Total	Provincial Supervisor ¹	Enu-merators ²	Assistant to the Provincial Supervisor ³	Total		In Wor-king Days ⁴	In Months	Communica-tion ⁵	Supplies ⁶	GSIS Insurance Coverage (P94.50/enu-merator/asst. to the prov'l. supervisor)	Cash Incentive (P40 per question-naire)	Fare and Per diem for Provincial Supervisors ⁷	Miscellane-ous Expenses ⁸	Survey Briefing		Wages			
																		RO ⁹	PO ¹⁰	Asst. to the Prov'l. Super-visors ¹¹	Enumerators ¹²	TOTAL	
TOTAL	4,365	4,365	4,365	8,730	53	100	22	175				218,250	12,200	11,529	4,640	185,100	158,300	162,000	137,700	440,995	2,889,630	3,330,625	4,220,344
CAR	71	71	71	142	1	1	0	2				3,550	100	95	160	-	3,700	6,300	0	0	47,002	47,002	60,907
Benguet	71	71	71	142	1	1		2	Sept. - Dec.	81	3.7	3,550	100	95	160	-	3,700				47,002	47,002	54,607
Region I	151	151	151	302	4	5	1	10				7,550	600	567	240	13,700	2,200	9,000	9,900	12,397	99,962	112,359	156,116
Ilocos Norte	21	21	21	42	1	1		2	Sept. - Oct.	31	1.4	1,050	100	95		4,900	1,400		2,700		13,902	13,902	24,147
Ilocos Sur	16	16	16	32	1	1		2	Sept. - Oct.	26	1.2	800	100	95	80	4,500	1,200		2,700		10,592	10,592	20,067
La Union	36	36	36	72	1	1		2	Sept. - Oct.	46	2.1	1,800	100	95	160	-	2,100				23,832	23,832	28,087
Pangasinan	78	78	78	156	1	2	1	4	Sept. - Oct.	49	2.2	3,900	300	284		4,300	2,200		4,500	12,397	51,636	64,033	79,517
Region II	73	73	73	146	3	3	0	6				3,650	300	284	0	9,380	2,100	8,100	5,400	0	48,326	48,326	77,540
Cagayan	25	25	25	50	1	1		2	Sept. - Oct.	35	1.6	1,250	100	95		-	1,600				16,550	16,550	19,595
Isabela	36	36	36	72	1	1		2	Sept. - Oct.	46	2.1	1,800	100	95		4,500	2,100		2,700		23,832	23,832	35,127
Nueva Vizcaya	12	12	12	24	1	1		2	Sept. - Oct.	22	1.0	600	100	95		4,880	1,000		2,700		7,944	7,944	17,319
Region III	667	667	667	1,334	6	13	3	22				33,350	1,600	1,512	720	21,400	3,200	14,400	18,900	61,488	441,554	503,042	598,124
Bataan	50	50	50	100	1	1		2	Sept. - Nov.	60	2.7	2,500	100	95	160	4,300	2,700		2,700		33,100	33,100	45,655
Bulacan	244	244	244	488	1	5	2	8	Sept. - Nov.	59	2.7	12,200	700	662	240	4,220	2,700		8,100	39,648	161,528	201,176	229,998
Nueva Ecija	45	45	45	90	1	1		2	Sept. - Nov.	55	2.5	2,250	100	95		4,300	2,500		2,700		29,790	29,790	41,735
Pampanga	218	218	218	436	1	4	1	6	Sept. - Nov.	65	3.0	10,900	500	473	240	-	3,000			21,840	144,316	166,156	181,269
Tarlac	49	49	49	98	1	1		2	Sept. - Nov.	59	2.7	2,450	100	95		4,260	2,700		2,700		32,438	32,438	44,743
Zambales	61	61	61	122	1	1		2	Sept. - Nov.	71	3.2	3,050	100	95	80	4,320	3,200		2,700		40,382	40,382	53,927
Region IV-A	1,163	1,163	1,163	2,326	5	22	7	34				58,150	2,900	2,741	1,520	17,400	3,000	12,600	29,700	159,500	769,906	929,406	1,057,417
Batangas	164	164	164	328	1	3	1	5	Sept. - Nov.	65	3.0	8,200	400	378	240	-	3,000			23,563	108,568	132,131	144,349
Cavite	360	360	360	720	1	7	2	10	Sept. - Nov.	61	2.8	18,000	900	851	720	4,400	2,800		9,900	44,225	238,320	282,545	320,116
Laguna	419	419	419	838	1	8	3	12	Sept. - Nov.	62	2.8	20,950	1,100	1,040	480	4,280	2,800		11,700	67,425	277,378	344,803	387,153
Quezon	50	50	50	100	1	1		2	Sept. - Nov.	60	2.7	2,500	100	95	80	4,400	2,700		2,700		33,100	33,100	45,675
Rizal	170	170	170	340	1	3	1	5	Sept. - Nov.	67	3.0	8,500	400	378		4,320	3,000		5,400	24,288	112,540	136,828	158,826

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Region	Sample Establishments (ISLE/OWS)	Sample Questionnaires			Proposed Number of Field Personnel				Timetable of Field Operations	Duration		Maintenance and Other Operating Expenses												Total Cost ¹³
		ISLE	OWS	Total	Provincial Supervisor ¹	Enumerators ²	Assistant to the Provincial Supervisor ³	Total		In Working Days ⁴	In Months	Communication ⁵	Supplies ⁶	GSIS Insurance Coverage (P94.50/enumerator/asst. to the provl. supervisor)	Cash Incentive (P40 per questionnaire)	Fare and Per diem for Provincial Supervisors ⁷	Miscellaneous Expenses ⁸	Survey Briefing		Wages				
																		RO ⁹	PO ¹⁰	Asst. to the Prov'l. Super-visors ¹¹	Enumerators ¹²	TOTAL		
Region IV-B	76	76	76	152	3	3	0	6				3,800	300	284	160	17,260	2,400	8,100	5,400	0	50,312	50,312	88,016	
Occ. Mindoro	20	20	20	40	1	1		2	Sept. - Oct.	30	1.4	1,000	100	95	80	5,540	1,400		2,700		13,240	13,240	24,155	
Or. Mindoro	14	14	14	28	1	1		2	Sept. - Oct.	24	1.1	700	100	95	80	-	1,100				9,268	9,268	11,343	
Palawan	42	42	42	84	1	1		2	Sept. - Oct.	52	2.4	2,100	100	95		11,720	2,400		2,700		27,804	27,804	46,919	
Region V	140	140	140	280	4	4	0	8				7,000	400	378	80	14,260	3,200	9,000	8,100	0	92,680	92,680	135,098	
Albay	60	60	60	120	1	1		2	Sept. - Nov.	70	3.2	3,000	100	95	80	-	3,200				39,720	39,720	46,195	
Camarines Norte	12	12	12	24	1	1		2	Sept. - Oct.	22	1.0	600	100	95		4,900	1,000		2,700		7,944	7,944	17,339	
Camarines Sur	58	58	58	116	1	1		2	Sept. - Nov.	68	3.1	2,900	100	95		4,420	3,100		2,700		38,396	38,396	51,711	
Masbate	10	10	10	20	1	1		2	Sept. - Oct.	20	0.9	500	100	95		4,940	1,000		2,700		6,620	6,620	15,955	
Region VI	300	300	300	600	4	7	2	13				15,000	900	851	80	14,140	2,800	10,800	10,800	35,014	198,600	233,614	288,985	
Aklan	29	29	29	58	1	1		2	Sept. - Oct.	39	1.8	1,450	100	95		4,800	1,800		2,700		19,198	19,198	30,143	
Capiz	15	15	15	30	1	1		2	Sept. - Oct.	25	1.1	750	100	95		4,680	1,100		2,700		9,930	9,930	19,355	
Iloilo	100	100	100	200	1	2	1	4	Sept. - Nov.	60	2.7	5,000	300	284	80	-	2,700			17,220	66,200	83,420	91,784	
Negros Occ.	156	156	156	312	1	3	1	5	Sept. - Nov.	62	2.8	7,800	400	378		4,660	2,800		5,400	17,794	103,272	121,066	142,504	
Region VII	678	678	678	1,356	3	14	4	21				33,900	1,800	1,701	1,040	9,540	2,700	21,600	5,400	81,600	448,836	530,436	608,117	
Bohol	38	38	38	76	1	1		2	Sept. - Oct.	48	2.2	1,900	100	95		5,000	2,200		2,700		25,156	25,156	37,151	
Cebu	595	595	595	1,190	1	12	4	17	Sept. - Nov.	60	2.7	29,750	1,600	1,512	1,040	-	2,700			81,600	393,890	475,490	512,092	
Negros Oriental	45	45	45	90	1	1		2	Sept. - Nov.	55	2.5	2,250	100	95		4,540	2,500		2,700		29,790	29,790	41,975	
Region VIII	65	65	65	130	1	1	0	2				3,250	100	95	0	-	3,400	6,300	0	0	43,030	43,030	56,175	
Leyte	65	65	65	130	1	1		2	Sept. - Nov.	75	3.4	3,250	100	95		-	3,400				43,030	43,030	49,875	
Region IX	109	109	109	218	3	3	0	6				5,450	300	284	160	14,960	3,800	7,200	8,100	0	72,158	72,158	112,412	
Zam. del Norte	15	15	15	30	1	1		2	Sept. - Oct.	25	1.1	750	100	95		5,000	1,100		2,700		9,930	9,930	19,675	
Zam. del Sur	74	74	74	148	1	1	0	2	Sept. - Nov.	84	3.8	3,700	100	95		4,980	3,800		2,700		48,988	48,988	64,363	
Zam. Sibugay	20	20	20	40	1	1		2	Sept. - Oct.	30	1.4	1,000	100	95	160	4,980	1,400		2,700		13,240	13,240	23,675	

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Region X	256	256	256	512	4	6	1	11				12,800	700	662	0	13,140	3,100	11,700	8,100	18,972	169,472	188,444	238,646
Bukidnon	58	58	58	116	1	1		2	Sept. - Nov.	68	3.1	2,900	100	95		4,280	3,100		2,700		38,396	38,396	51,571
Lanao del Norte	17	17	17	34	1	1		2	Sept. - Oct.	27	1.2	850	100	95		4,260	1,200		2,700		11,254	11,254	20,459
Misamis Occ.	26	26	26	52	1	1		2	Sept. - Oct.	36	1.6	1,300	100	95		4,600	1,600		2,700		17,212	17,212	27,607
Misamis Or.	155	155	155	310	1	3	1	5	Sept. - Nov.	62	2.8	7,750	400	378		-	2,800			18,972	102,610	121,582	132,910
Region XI	347	347	347	694	3	8	3	14				17,350	1,100	1,040	320	8,700	2,800	13,500	7,200	53,664	229,714	283,378	335,388
Davao del Norte incl Compostela Valley (18)	80	80	80	160	1	2	1	4	Sept. - Oct.	50	2.3	4,000	300	284	80	4,300	2,300		4,500	15,600	52,960	68,560	84,324
Davao del Sur	254	254	254	508	1	5	2	8	Sept. - Nov.	61	2.8	12,700	700	662	240	-	2,800			38,064	168,148	206,212	223,314
Davao Oriental	13	13	13	26	1	1		2	Sept. - Oct.	23	1.0	650	100	95		4,400	1,000		2,700		8,606	8,606	17,551
Region XII	147	147	147	294	3	4	1	8				7,350	500	473	80	13,160	3,100	7,200	9,900	18,360	97,314	115,674	157,437
North Cotabato	20	20	20	40	1	1		2	Sept. - Oct.	30	1.4	1,000	100	95		4,360	1,400		2,700		13,240	13,240	22,895
South Cotabato	115	115	115	230	1	2	1	4	Sept. - Nov.	68	3.1	5,750	300	284	80	4,400	3,100		4,500	18,360	76,130	94,490	112,904
Sultan Kudarat	12	12	12	24	1	1		2	Sept. - Oct.	22	1.0	600	100	95		4,400	1,000		2,700		7,944	7,944	16,839
Caraga	96	96	96	192	4	4	0	8				4,800	400	378	80	13,460	2,100	9,000	8,100	0	63,552	63,552	101,870
Agusan del Norte	37	37	37	74	1	1		2	Sept. - Oct.	47	2.1	1,850	100	95		-	2,100				24,494	24,494	28,639
Agusan del Sur	19	19	19	38	1	1		2	Sept. - Oct.	29	1.3	950	100	95		4,260	1,300		2,700		12,578	12,578	21,983
Surigao del Norte	24	24	24	48	1	1		2	Sept. - Oct.	34	1.5	1,200	100	95	80	4,400	1,500		2,700		15,888	15,888	25,963
Surigao del Sur	16	16	16	32	1	1		2	Sept. - Oct.	26	1.2	800	100	95		4,800	1,200		2,700		10,592	10,592	20,287
ARMM incl Cotabato City	26	26	26	52	2	2	0	4				1,300	200	189	0	4,600	1,100	7,200	2,700	0	17,212	17,212	34,501
Lanao del Sur	11	11	11	22	1	1		2	Sept. - Oct.	21	1.0	550	100	95		4,600	1,000		2,700		7,282	7,282	16,327
Cotabato City	15	15	15	30	1	1		2	Sept. - Oct.	25	1.1	750	100	95		-	1,100				9,930	9,930	11,975

Notes:

1. Questionnaires in provinces with less than 10 sample establishments will be mailed.
2. For Provincial Offices with same location as the Regional Offices, fare and per diem are not provided to Provincial Supervisors.
3. Total cost excludes printing of questionnaires. Subsumed in PSA-Intramuros' APP.

- 1 Basis for determining Provincial Supervisor: 1 for every province, except those with less than 10 sample establishments as questionnaires will be mailed.
- 2 Basis for determining number of Enumerators:
 - a. number of establishments/10 working days for delivery/5 establishments per day per enumerator.
 - b. 1 for every province with 10 to 25 sample establishments.
- 3 Basis for determining Assistant to the Provincial Supervisor: 1 for every 3 enumerators.
- 4 Basis for determining the duration in working days:
(total questionnaires/2 retrievals per day/number of enumerators) + 10 delivery days.

- 5 Communications: P25 per questionnaire.
- 6 Supplies (P100 per enumerator/asst. to the prov'l. supervisor) refer to ballpens of personnel involved, bond paper for contracts, enumerators' control lists, letters of introduction/follow-ups, certificates of appearance, verification forms, thermal paper for fax machines, etc.
- 7 Round trip fare based on travel info. provided by Prov'l. Offices + (P800 per diem/Prov'l. Supervisor x 5 days survey briefing).
- 8 Miscellaneous expenses: P1000/month for Prov'l. Offices x duration in months but no province with less than P1000; P1000/mo for Regional Offices based on longest duration in months within the Region.
- 9 Number of Participants: (Prov'l. Supervisors, Asst. to the Prov'l. Supervisors, Enumerators of the PO with same location as RO + RD, PSO with same location as RO, 1 RO staff + PSA-Intramuros resource persons) x P300/pax x 3 days training
- 10 Number of Participants: (PSO + Prov'l. Supervisor + Enumerator + Asst. to the Prov'l. Supervisor) x P300/pax x 3 days training.
- 11 Daily minimum wage rate x working days x no. of Asst. to the Prov'l. Supervisor.
- 12 Wages of Enumerators computed as: P140/establishment for delivery + P300/retrieved ISLE questionnaire + P280/retrieved OWS questionnaire computed at 90% retrieval rate.
- 13 Provincial details will not add up to Regional Totals as second level training cost and miscellaneous expenses attributed to Regional Office.