

Breakdown of Budgetary Requirements

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|---|-----------|-----------|------------|
| A) Pre-Survey Activities | | P | 500,000 |
| 1. Maintenance and Other Operating Expenses (MOOE) | | | |
| 02 - Travel Expense | | | 50,000 |
| - Pre-test of survey questionnaires | P | 50,000 | |
| 6 CO + 6 POC Staff (2 days) | | | |
| 02 - Communication | | | 50,000 |
| 07 - Supplies and Materials | | | 300,000 |
| - Development and reproduction of survey instruments | | | |
| - Other Supplies (envelope, pencils, etc.) | | | |
| 17 - Training | | | 50,000 |
| - Central Office Staff/Trainers' Training | | 50,000 | |
| 23 - Gas and Oil | | | 50,000 |
| B) Survey Operations (Every survey round) | | | |
| 1. Maintenance and Other Operating Expenses (MOOE) | | P | 14,718,610 |
| 02 - Travel Expense | | | 3,282,210 |
| TEV of POC Staff @ P2,000/POC + 4,000 for MMOU | | 2,344,000 | |
| Field Staff Supervision @200/bgy + transpo | | 586,030 | |
| PASOs @ P2000 + MMOU @P5,000 | | 171,000 | |
| RASOs @P500 per province | | 46,180 | |
| C.O. Staff (4 rounds) | | 135,000 | |
| TEV - 15 pax @ 5 days @ P800 | 60,000 | | |
| Transportation | | | |
| LUZON 6 pax @ P1,000 | 6,000 | | |
| VISAYAS 3 pax @ P7,000 | 21,000 | | |
| MINDANAO 6 pax @ P8,000 | 48,000 | | |
| 03 - Communication | | | 100,000 |
| (Mailing of survey materials) | | | |
| 07 - Supplies and Materials | | | 200,000 |
| Reproduction of survey materials | | | |
| Preparation of Reports/Output | | | |
| 17 - Training | | | 398,000 |
| C.O. Trainers/Supervisors | | 50,000 | |
| POC level Training @ P1000/POC | | 348,000 | |
| 23 - Gas and Oil (P1000/POC) + (P500/ROC) | | | 736,000 |
| 29 - Other Services | | | 10,002,400 |
| Research Assistants (2) @P11,000/month | | 396,000 | |
| Wages of CDC (13,880 samples) 4 survey rounds | | 7,496,000 | |
| Personal Services | | 2,110,400 | |
| Data Processing | | | |
| Editing/Coding and Encoding of survey returns | 1,110,400 | | |
| 13,880 survey returns | | | |
| Other Services | 1,000,000 | | |
| GRAND TOTAL | | | 15,218,610 |