

Breakdown of Budgetary Requirements

A)	Pre-Survey Activities	P	500,000
	1. Maintenance and Other Operating Expenses (MOOE)		
	02 - Travel Expense		50,000
	- Pre-test of survey questionnaires 6 CO + 6 POC Staff (2 days)	P 50,000	
	02 - Communication		50,000
	07 - Supplies and Materials		300,000
	- Development and reproduction of survey instruments		
	- Other Supplies (envelope, pencils, etc.)		
	17 - Training		50,000
	- Central Office Staff/Trainers' Training	50,000	
	23 - Gas and Oil		50,000
B)	Survey Operations (Every survey round)		
	1. Maintenance and Other Operating Expenses (MOOE)	P	14,718,610
	02 - Travel Expense		3,282,210
	TEV of POC Staff @ P2,000/POC + 4,000 for MMOU	2,344,000	
	Field Staff Supervision @200/bgy + transpo	586,030	
	PASOs @ P2000 + MMOU @P5,000	171,000	
	RASOs @P500 per province	46,180	
	C.O. Staff (4 rounds)	135,000	
	TEV - 15 pax @ 5 days @ P800	60,000	
	Transportation		
	LUZON 6 pax @ P1,000	6,000	
	VISAYAS 3 pax @ P7,000	21,000	
	MINDANAO 6 pax @ P8,000	48,000	
	03 - Communication		100,000
	(Mailing of survey materials)		
	07 - Supplies and Materials		200,000
	Reproduction of survey materials		
	Preparation of Reports/Output		
	17 - Training		398,000
	C.O. Trainers/Supervisors	50,000	
	POC level Training @ P1000/POC	348,000	
	23 - Gas and Oil (P1000/POC) + (P500/ROC)		736,000
	29 - Other Services		10,002,400
	Research Assistants (2) @P11,000/month	396,000	
	Wages of CDC (13,880 samples) 4 survey rounds	7,496,000	
	Personal Services	2,110,400	
	Data Processing		
	Editing/Coding and Encoding of survey returns 13,880 survey returns	1,110,400	
	Other Services	1,000,000	
	GRAND TOTAL		15,218,610