

# Country Report on Support to Statistics (CRESS) in the Philippines

## Questionnaire 2. Statistics Funding 2012-2014 from Domestic Sources (for the PSA/PSS agencies)

Instructions for agency budget/finance officer: Please provide information as accurately as possible.

| 1 Statistics budget from government sources <sup>1/</sup>                                                      | 2012                               | 2013 | 2014 |
|----------------------------------------------------------------------------------------------------------------|------------------------------------|------|------|
|                                                                                                                | Currency in Philippine Pesos (PhP) |      |      |
| 1-1 Annual regular budget for personnel (salaries, allowances, etc.)                                           |                                    |      |      |
| 1-2 Annual regular budget for maintenance and other operating expenses                                         |                                    |      |      |
| 1-3 Annual regular budget for financial expenses                                                               |                                    |      |      |
| 1-4 Annual regular budget for capital outlay                                                                   |                                    |      |      |
| 1-5 Total regular budget for Statistics                                                                        |                                    |      |      |
| 1-6 Other budget allocation/financing received from government sources (locally-funded projects) <sup>2/</sup> |                                    |      |      |
| 1-7 Specify the purpose of the budget allocation/financing in 1-6 (locally-funded projects) <sup>3/</sup>      |                                    |      |      |
| 1-8 Is the total budget for statistics in 1-5 a line item in the agency/government budget? (Yes/No)            |                                    |      |      |
| 1-9 Specify which programs financed by regular government budget are in the PSDP 2011-2017.                    |                                    |      |      |
| 2 Financing received from other government sources <sup>4/</sup>                                               | 2012                               | 2013 | 2014 |
|                                                                                                                | Currency in Philippine Pesos (PhP) |      |      |
| 2-1 Amount of financing received from other government sources, if any                                         |                                    |      |      |
| 2-2 Specify the purpose of the funds in 2-1 <sup>5/</sup>                                                      |                                    |      |      |
| 2-3 Was the financing used to undertake programs in the PSDP 2011-2017?                                        |                                    |      |      |
| 3 Financing received from non-government sources <sup>6/</sup>                                                 | 2012                               | 2013 | 2014 |
|                                                                                                                | Currency in Philippine Pesos (PhP) |      |      |
| 3-1 Amount of financing received from non-government sources, if any                                           |                                    |      |      |

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|     |                                                                     |  |  |  |
|-----|---------------------------------------------------------------------|--|--|--|
| 3-2 | Specify the purpose of the funds in 2-1 <sup>7/</sup>               |  |  |  |
| 3-3 | Was the financing used to undertake programs in the PSDP 2011-2017? |  |  |  |

- Note:
- 1/ Refers to budget mainly provided by the government thru the GAA/supplemental budgets to the PSA, PSRTI and other statistics training institutes, organizations/departments or ministries/institutions for any statistics work. In some cases, budget for statistical activities serves only as part of/a component of a large government program/project. Thus there is a need to include such statistical budget allocations and expenditures in this item.
  - 2/ Other budget allocation may include locally-funded projects on statistics that are not part of the regular budget, a supplemental budget for statistics activity (e.g., periodic survey, census, etc.)
  - 3/ The purpose for the fund may be to finance a census, periodic survey, or special data collection activity, or to undertake special data processing, advocacy purposes (e.g., NSM common fund contributions, National Convention on Statistics sponsorship and registration fees collected), etc. Use the CSA to classify purpose.
  - 4/ This refers to any fund received by the organization/department or ministry/institution from other national government agencies, local government units, and government-funded organizations and academic institutions for statistics projects/activities.
  - 5/ Purpose of the fund may be to finance a census, periodic survey, or special data collection activity, or to undertake special data processing, advocacy purposes (e.g., NSM common fund contributions, National Convention on Statistics sponsorship and registration fees collected), etc. Use the CSA to classify purpose.
  - 6/ Refers to any fund received by the organization/department or ministry/institution from local non-governmental organizations, civil society organizations (CSOs), members of the business community or business groups, and private academic institutions and individuals for statistics projects/activities.
  - 7/ The purpose of the fund may be to finance a census, periodic survey, or special data collection activity, or to undertake special data processing, advocacy purposes (e.g., NSM common fund contributions, National Convention on Statistics sponsorship and registration fees collected), etc. Use the CSA to classify purpose.