

DEPARTMENT OF AGRICULTURE
 BUREAU OF AGRICULTURAL STATISTICS
 WORK & FINANCIAL PLAN
 CY 2006

AVIAN POPULATION SURVEY IN THE PHILIPPINES

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	TARGETS	Travelling Expenses	Meeting & Workshops	Supplies & Materials	Gas and Oil	Comunication Services	Freight	Other Services	Computer Rentals	Grand Total
1. Generation of population of all types of poultry and birds in backyard and commercial farms.	National/Regional/Provincial/Brgy.	Avian Population in 42,167 barangays nationwide	1,850,000	40,000	20,000	20,000	30,000	20,000	220,000	400,000	2,600,000
a. Trainers Training on data collection (2nd level, C.O. staff)			500,000								
b. Field Supervision			1,200,000								
c. Trainers Training on data processsing (2nd level, C.O. staff trainers)			150,000								
TOTAL			1,850,000	40,000	20,000	20,000	30,000	20,000	220,000	400,000	2,600,000

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